

APPENDIX C

Service / New Charge

Off-Street car parking propose to implement a charging system for the use of the electrical vehicle recharging devices located on our car parks.

Charging Policy

The proposed charging will be on a fair charging basis (estimated).

Comparative Information

The proposed charges align with other on-street charging points within the district which are managed by Lancashire County Council.

Financial

Information Required	Description
Level of charge	44 pence per kilowatt hour.
Start date	1 April 2023
Budgeted income	£23,000 per annum – this has been included in the outcomes based resourcing (OBR) project and will be added to the general fund net budget in due course.
Surplus/deficit as a percentage of cost	Difficult to substantiate due to fluctuating price of electricity but the service is hopeful for break-even.
Surplus/deficit per usage	As above.

Impact Assessment

Customers can choose if they want to charge their vehicles using our equipment. There are other providers (both public and private sector) plus also customers may have the opportunity to charge their vehicles at home. The fees being proposed

therefore are not mandatory for residents of the district and are only applicable should they choose to use the service.

Impact on Other Areas

Environmental – it is expected that our devices will be used less as the service becomes chargeable.

Method of Collection

Users must have a dedicated app to use the system. The app providers will pay over monies collected monthly to the council.

Alternatives

There are other providers (both public and private sector) plus also customers may have the opportunity to charge their vehicles at home

Consultation

Already been discussed by Cabinet and identified as an area to recover costs as part of the outcomes based resourcing (OBR) project.